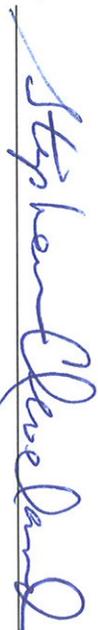


National Objective met by: <i>Providing affordable owner-occupied housing</i>		Desired outcome: <i>An increase in the number of quality affordable units.</i>		(Output)	Budget	Funding Source (Input)		
Need to be addressed/ From the Needs Assessment	Goal to address high and medium priority needs	Activity	Program Year	Unit of measure (Completed housing units)		CDBG	HOME/ ADDI	Other
Housing	Retain affordable housing stock for LMI and minority groups Increase the opportunities available for LMI households to purchase and own housing Expand the weatherization program to include grants to assist qualified LMI households for minor emergency home repairs Increase homeownership within the Town of Buckeye	Housing rehabilitation assistance to <u>5</u> LMI households Homebuyer assistance to <u>10</u> LMI households Acquisition, rehabilitation and resale <u>12</u> foreclosed single family homes	Year 1	1	125,000		X	X
			Year 2	1	125,000		X	X
			Year 3	1	125,000	X	X	X
			Year 4	1	125,000	X	X	X
			Year 5	1	125,000	X	X	X
			5-yr total	5	625,000			
			Year 1	2	70,000		X	
			Year 2	2	70,000		X	
			Year 3	2	70,000		X	
			Year 4	2	70,000		X	
			Year 5	2	70,000		X	
			5-yr total	10	350,000			
Year 1	2	1,200,000			X			
Year 2	2	1,200,000			X			
Year 3	2	1,200,000			X			
Year 4	3	1,200,000			X			
Year 5	3	1,200,000			X			
5-yr total	12	7,560,000						

Acknowledged and submitted for the Community by  Town Manager.

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Develop a special needs housing program	Explore the use of the American Dream Downpayment Initiative (ADDI) of Downpayment assistance	Conduct substantial repair programs preserving the housing stock and bringing <u>5</u> units up to code	Year 1	1			X	
			Year 2	1	36,000		X	
			Year 3	1	36,000	X	X	
			Year 4	1	36,000	X	X	
			Year 5	1	36,000	X	X	
5-yr total			5	180,000				
Explore the use of HOME for housing rehabilitation for LMI residents to assist with abatement of hazardous home conditions	Explore the use of NSP funds for foreclosure home rehabilitation	Conduct emergency repair program on <u>3</u> properties	Year 1	0				
			Year 2	0				
			Year 3	3	30,000	X		
			Year 4	3	30,000	X		
			Year 5	4	40,000	X		
5-yr total			10	100,000				
Demolish dilapidated buildings and abate hazardous code violations on <u>3</u> properties			Year 1	0				
			Year 2	0				
			Year 3	1	50,000	X		
			Year 4	1	50,000	X		
			Year 5	1	50,000	X		
5-yr total			3	150,000				

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National Objective met by: <i>Providing a suitable living environment.</i>				(Output)		Funding Source (Input)			
Desired outcome: <i>Community infrastructure will be improved.</i>	Need to be addressed/ From the Needs Assessment	Goal to address high and medium priority needs	Activity	Program Year	Unit of measure (Square feet or project complete)	Budget	CDBG	HOME/ ADDI	Other
Public Facilities and improvements	Improve public infrastructure and economic conditions in low-income, economically challenged neighborhoods.	Reduce the number of physically decayed streets, sidewalks, curbs, gutters through street improvements	Repair and or install 31,124 lineal feet of public sidewalks, including curb and gutters	Year 1	4,500	350,000	X		
				Year 2	4,500	350,000	X		
				Year 3	4,500	350,000	X		
				Year 4	4,500	350,000	X		
				Year 5	4,500	350,000	X		
				5-yr total	22,500	1,750,000			
				Year 1	6,225	55,000	X		
				Year 2	6,225	55,000	X		
				Year 3	6,225	55,000	X		
				Year 4	6,225	55,000	X		
				Year 5	6,225	55,000	X		
				5-yr total	31,124	275,000			
Reduce the number of deteriorated and unsafe conditions of recreational areas/ facilities in neighborhoods in the LMI area of the Town	Install and or retrofit 50 street lights	Year 1	10	30,000	X				
		Year 2	10	30,000	X				
		Year 3	10	30,000	X				
		Year 4	10	30,000	X				
		Year 5	10	30,000	X				
		5-yr total	50	150,000					
Install scuppers for	Year 1	10	30,000	X					

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Improve, construction and or maintenance of Pedestrian Facilities for ADA Accessibility where needed such as sidewalks, crossings, intersections, curb ramps, Pedestrian Signals, trails and other pedestrian facilities in low and moderate income areas Increase flood drain improvements in low and moderate income areas Increase implementation of the Downtown Revitalization Plan	drainage mitigation in LMI neighborhoods	Year 2	10	30,000	X		
		Year 3	10	30,000	X		
		Year 4	10	30,000	X		
		Year 5	10	30,000	X		
		5-yr total	50	150,000			
	Year 1	1	300,000	X			
	Year 2	1	300,000	X			
	Year 3	1	300,000	X			
	Year 4	1	300,000	X			
	Year 5	1	300,000	X			
5-yr total	5	1,500,000					
Year 1	6,000	300,000	X				
Year 2	6,000	300,000	X				
Year 3	6,000	300,000	X				
Year 4	6,000	300,000	X				
Year 5	6,000	300,000	X				
5-yr total	30,000	1,500,000					

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National Objective met by: <i>Expanding access to public service</i>				(Output)		Funding Source (Input)		
Desired outcome: <i>Promote self-sufficiency</i>	Goal to address high and medium priority needs	Activity	Program Year	Unit of measure (Square feet or Person assisted)	Budget	CDBG	HOME/ ADDI	Other
Public Service	Improve the services for low-income households	Provide transportation services to 15 Persons per year	Year 1	0				
			Year 2	0				
			Year 3	15	30,000	X		
			Year 4	15	30,000	X		
			Year 5	15	30,000	X		
			5-yr total	45	90,000			
			Year 1	0				
			Year 2	0				
			Year 3	7	20,000	X		
			Year 4	7	20,000	X		
			Year 5	7	20,000	X		
			5-yr total	21	60,000			
Improve the availability of public facilities for victims of domestic violence	Improve the availability of public facilities for victims of domestic violence	Provide congregated and in-home delivered meals daily for 25 seniors per year	Year 1	0				
			Year 2	0				
			Year 3	25	10,000	X		
			Year 4	25	10,000	X		
			Year 5	25	10,000	X		
5-yr total	75	30,000						

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Maricopa Urban County Strategic Objectives

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facilities for persons w/ disabilities	Provide job retention counseling and support services for 15 adults per year	Year 1	0					
		Year 2	0					
Assist social service and faith-based agencies to provide affordable childcare for LMI residents	Provide work force skills, post secondary education and on the job work experience for 10 teens per year	Year 3	15	10,000	X			
		Year 4	15	10,000	X			
		Year 5	15	10,000	X			
		5-yr total	45	30,000				
		Year 1	0					
Increase transportation services for LMI residents	Provide and coordinate services, supplies, food and clothing for 90 LMI and special needs residents	Year 2	0					
		Year 3	10	10,000	X			
		Year 4	10	10,000	X			
		Year 5	10	10,000	X			
		5-yr total	30	30,000				
Encourage and increase employment training, placement and follow-up mentoring for LMI residents	Conduct 2 fair housing workshops per year in English and Spanish and disseminate	Year 1	0					
		Year 2	0					
		Year 3	30	5,000	X			
		Year 4	30	5,000	X			
		Year 5	30	5,000	X			
Support crime prevention and reduction activities in LMI areas	5-yr total	Year 1	0					
		Year 2	0					
		Year 3	2	1,000	X			
		Year 4	2	1,000	X			
		Year 5	2	1,000	X			
Develop and support programs that assist LMI residents manage their financial resources	5-yr total	Year 1	0					
		Year 2	0					
		Year 3	2	1,000	X			
		Year 4	2	1,000	X			
		Year 5	2	1,000	X			

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Maricopa Urban County Strategic Objectives

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Partner with schools, faith-based organizations to raise awareness about internet crimes and children Increase accessibility to healthcare programs Develop pre and post counseling programs on homeownership, life skills and credit counseling Partner with local high schools and community colleges for vocational training programs and workforce readiness Provide pre and post counseling programs on homeownership, life skills and credit counseling	information about homeowner, borrower and renter's rights	5-yr total	6	3,000			
	Provide ESL classes to 90 residents free of charge	Year 1	0				
		Year 2	0				
		Year 3	30		3,000	X	
		Year 4	30		3,000	X	
		Year 5	30		3,000	X	
	5-yr total	90		9,000			
	Serve 25 seniors week with recreational activities through the Buckeye Senior Center	Year 1	0				
		Year 2	0				
		Year 3	1,300		5,000	X	
Year 4		1,300		5,000	X		
Year 5		1,300		5,000	X		
5-yr total	3,900		15,000				
Increase crime prevention through Youth Diversion Community Justice Panel - Area benefit - Town wide	Year 1			10,000		X	
	Year 2			10,000		X	
	Year 3			10,000		X	
	Year 4			10,000		X	
	Year 5			10,000		X	
5-yr total			50,000				
Assist 20 low-income residents through the 211	Year 1	0					
	Year 2	0					
	Year 3	5		10,000	X		

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Referral helpline	Year 4	5	10,000	X		X
	Year 5	10	10,000	X		X
	5-yr total	20	30,000			
	Year 1	0				
	Year 2	0				
Provide after-school programs for up to 20 LMI children per year	Year 3	20	5,000	X		
	Year 4	20	5,000	X		
	Year 5	20	5,000	X		
	5-yr total	60	15,000			
	Year 1	0				
Provide affordable childcare to 15 LMI residents	Year 2	0				
	Year 3	5	5,000	X		
	Year 4	5	5,000	X		
	Year 5	5	5,000	X		
	5-yr total	15	15,000			
Provide mental health counseling to 10 LMI residents	Year 1	0				
	Year 2	0				
	Year 3	0				
	Year 4	5	10,000	X		
	Year 5	5	10,000	X		
Provide literacy program for 15 adults per year	5-yr total	10	20,000			
	Year 1	0				
	Year 2	0				
	Year 3	15	5,000	X		X
	Year 4	5				

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Local Community Buckeye

Provide financial education seminars to assist <u>30</u> people	Year 4	15	5,000	X		X
	Year 5	15	5,000	X		X
	5-yr total	45	15,000			
	Year 1	0				
	Year 2	0				
	Year 3	0				
	Year 4	15	5,000	X		X
	Year 5	15	5,000	X		X
	5-yr total	30	10,000			
	Create or support program that rents and/or exchanges power tools for 20 households per year for maintenance and improvements	Year 1	0			
Year 2		0				
Year 3		0				
Year 4		20	5,000	X		
Year 5		20	5,000	X		
5-yr total	40	10,000				

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National Objective met by: <i>Expanding economic opportunities</i>		Desired outcome: <i>Promote economic vitality for the community</i>		(Output)		Funding Source (Input)		
Need to be addressed/ From the Needs Assessment	Goal to address high and medium priority needs	Activity	Program Year	Unit of measure (Persons assisted or project completed)	Budget	CDBG	HOME/ ADDI	Other
Economic Development	Develop and implement programs to attract new business development Create/retain employment opportunities for LMI persons. Develop programs to retain and expand job opportunities for LMI persons	Provide special economic development funding for 5 businesses in redevelopment areas Provide a facility for business incubator program Provide technical assistance and training programs to 6 minority and women owned	Year 1	0				
			Year 2	0				
			Year 3	0				
			Year 4	2	5,000	X		
			Year 5	3	7,500	X		
			5-yr total	5	12,500			
			Year 1	0				
			Year 2	0				
			Year 3	0				
			Year 4	1	50,000	X		
Year 5	0							
5-yr total	1	50,000						
Year 1	0							
Year 2	0							
Year 3	0							
Year 4	3	9,000	X					
Year 5	3	9,000	X					
Year 5	3	9,000	X					

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businesses thereby creating long-term job opportunities for the LMI persons Provide technical assistance to small business owners Continue to utilize CARE program funds for downtown revitalization	businesses within the Town	5-yr total	6	18,000			
	Provide 5 businesses per year with façade improvements in redevelopment areas	Year 1	0				
		Year 2	0				
		Year 3	5	50,000	X		X
		Year 4	5	50,000	X		X
		Year 5	5	50,000	X		X
	5-yr total	15	150,000				

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