



**PROPOSED BUDGETS
FY2010-11**

**STREET LIGHTING
IMPROVEMENT DISTRICTS
(TOWN OF BUCKEYE, AZ)**

April, 2010

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EXECUTIVE SUMMARY

The Governing Boards of the fourteen Street Lighting Improvement Districts (SLID) located in Buckeye, AZ are scheduled to receive and adopt the proposed budgets for FY2010-11 at a public meeting on May 4, 2010 in the Council Chambers, 530 E. Monroe Ave., Buckeye, AZ 85326 at 6:00 p.m.

The Governing Boards are further scheduled to meet on June 14, 2010, same time and place, to conduct public hearings on the proposed budget and annual assessment for each SLID and to take final action on those proposed budgets. Property owners in each SLID will be privileged to speak at the public hearing in favor of or against the proposals. The Boards will take final action to adopt the annual assessments at a meeting on June 29, 2010 in the Council Chambers, 530 E. Monroe Ave., Buckeye, AZ 85326 at 6:00 pm.

The proposed FY2010-11 budget for each SLID is included in this document, which has been filed with the Clerk of the District and posted to the Town of Buckeye website, www.buckeyeaz.gov (select Departments, select Finance, select Reports) on or before May 4, 2010 as required by law.

Questions may be directed to Scott Lowe, Superintendent of Streets, slowe@buckeyeaz.gov or Gail Reese, Finance Director at greese@buckeyeaz.gov.

TOWN OF BUCKEYE
Fiscal Year 2010-2011 Street Light Improvement District
SUN CITY FESTIVAL UNITS A1, B1 - SLID No. 1
Created by Council Resolution 06-06 (February 7, 2006)

	FY2009-10		FY2010-11		%age Change from FY/10
	Fiscal Year 2008-09 Final	Approved Budget	Projected	Proposed Budget	
SOURCES					
Current Sources:					
Billings Through County Assessor	N/A	N/A	N/A	\$ 19,158	100.0%
Other Sources:					
Prior Year Balance	N/A	N/A	N/A	N/A	0.0%
TOTAL SOURCES	N/A	N/A	N/A	\$ 19,158	100.0%
USES					
Utility Billings	N/A	N/A	N/A	\$ 16,302	100.0%
Administration	N/A	N/A	N/A	2,856	100.0%
TOTAL USES	N/A	N/A	N/A	\$ 19,158	100.0%
SOURCES OVER/ (UNDER) USES	N/A	N/A	N/A	\$ -	
Billing Per Property in District		N/A		\$ 46.96	

TOWN OF BUCKEYE
Fiscal Year 2010-2011 Street Light Improvement District
VISTA DE MONTANA Phase 1A, 1B, 2, 3 - SLID 2006-1
Created by Council Resolution 75-06 (December 5, 2006)

	FY2009-10		FY2010-11		%age Change from FY/10
	Fiscal Year 2008-09 Final	Approved Budget	Projected	Proposed Budget	
SOURCES					
Current Sources:					
Billings Through County Assessor	N/A	\$ 20,065	\$ 20,065	\$ 14,626	-27.1%
Other Sources:					
Prior Year Balance	N/A	0	0	0	0.0%
TOTAL SOURCES	N/A	\$ 20,065	\$ 20,065	\$ 14,626	-27.1%
USES					
Utility Billings	N/A	\$ 15,350	\$ 15,350	\$ 10,335	-32.7%
Administration	N/A	4,715	4,715	4,291	-9.0%
TOTAL USES	N/A	\$ 20,065	\$ 20,065	\$ 14,626	-27.1%
SOURCES OVER/ (UNDER) USES	N/A	\$ -	\$ -	\$ -	
Billing Per Property in District		\$ 32.73		\$ 23.86	

TOWN OF BUCKEYE
Fiscal Year 2010-2011 Street Light Improvement District
BLUE HORIZONS - 2006-SLID-003
Created by Council Resolution 02-10 (February 2, 2010)

	FY2009-10		FY2010-11		%age Change from FY/10
	Fiscal Year 2008-09 Final	Approved Budget	Projected	Proposed Budget	
SOURCES					
Current Sources:					
Billings Through County Assessor	N/A	N/A	N/A	\$ 28,305	100.0%
Other Sources:					
Prior Year Balance	N/A	N/A	N/A	0	0.0%
TOTAL SOURCES	N/A	N/A	N/A	\$ 28,305	100.0%
USES					
Utility Billings	N/A	N/A	N/A	\$ 14,550	100.0%
Administration	N/A	N/A	N/A	13,755	100.0%
TOTAL USES	N/A	N/A	N/A	\$ 28,305	100.0%
SOURCES OVER/ (UNDER) USES	N/A	N/A	N/A	\$ -	
Billing Per Property in District		N/A		\$ 14.40	

TOWN OF BUCKEYE
Fiscal Year 2010-2011 Street Light Improvement District
FESTIVAL FOOTHILLS PHASE 1 - 2006-SLID-07
Created by Council Resolution 61-07 (September 4, 2007)

	FY2009-10		FY2010-11		%age Change from FY/10
	Fiscal Year 2008-09 Final	Approved Budget	Projected	Proposed Budget	
SOURCES					
Current Sources:					
Billings Through County Assessor	N/A	\$ 14,147	\$ 14,147	\$ 13,733	-2.9%
Other Sources:					
Prior Year Balance	N/A	0	\$ -	0	0.0%
TOTAL SOURCES	N/A	\$ 14,147	\$ 14,147	\$ 13,733	-2.9%
USES					
Utility Billings	N/A	\$ 10,667	\$ 10,667	\$ 10,513	-1.4%
Administration	N/A	3,480	\$ 3,480	3,220	-7.5%
TOTAL USES	N/A	\$ 14,147	\$ 14,147	\$ 13,733	-2.9%
SOURCES OVER/ (UNDER) USES	N/A	\$ -	\$ -	\$ -	
Billing Per Property in District		\$ 31.09		\$ 29.85	

TOWN OF BUCKEYE
Fiscal Year 2010-2011 Street Light Improvement District
FESTIVAL FOOTHILLS PHASE 2 - 2006-SLID-08
Created by Council Resolution 48-08 (October 3, 2008)

	FY2009-10			FY2010-11		%age Change from FY/10
	Fiscal Year 2008-09 Final	Approved Budget	Projected	Proposed Budget		
SOURCES						
Current Sources:						
Billings Through County Assessor	N/A	\$ 7,784	\$ 7,784	\$ 7,519		-3.4%
Other Sources:						
Prior Year Balance	N/A	0	\$ -	0		0.0%
TOTAL SOURCES	N/A	\$ 7,784	\$ 7,784	\$ 7,519		-3.4%
USES						
Utility Billings	N/A	\$ 5,109	\$ 5,109	\$ 5,104		-0.1%
Administration	N/A	2,675	\$ 2,675	2,415		-9.7%
TOTAL USES	N/A	\$ 7,784	\$ 7,784	\$ 7,519		-3.4%
SOURCES OVER/ (UNDER) USES	N/A	\$ -	\$ -	\$ -		
Billing Per Property in District		\$ 21.50		\$ 21.79		

TOWN OF BUCKEYE
Fiscal Year 2010-2011 Street Light Improvement District
SUN CITY FESTIVAL Units C1-H1 and V1 - SLID 2006-11
Created by Council Resolution 18-07 (March 22, 2007)

	FY2009-10			FY2010-11		%age Change from FY/10
	Fiscal Year 2008-09 Final	Approved Budget	Projected	Proposed Budget		
SOURCES						
Current Sources:						
Billings Through County Assessor	N/A	\$ 19,022	\$ 19,023	\$ 28,774		51.3%
Other Sources:						
Prior Year Balance	N/A	0	0	0		0.00%
TOTAL SOURCES	N/A	\$ 19,022	\$ 19,023	\$ 28,774		51.3%
USES						
Utility Billings	N/A	\$ 12,871	\$ 12,872	\$ 23,006		78.7%
Administration	N/A	6,151	6,151	5,768		-6.2%
TOTAL USES	N/A	\$ 19,022	\$ 19,023	\$ 28,774		51.3%
SOURCES OVER/ (UNDER) USES	N/A	\$ -	\$ -	\$ -		
Billing Per Property in District		\$ 22.97		\$ 34.92		

TOWN OF BUCKEYE
Fiscal Year 2010-2011 Street Light Improvement District
RIATA WEST UNIT 2 - SLID 2006-15
Created by Council Resolution 73-06 (December 6, 2006)

	Fiscal Year 2008-09 Final	FY2009-10		FY2010-11		%age Change from FY/10
		Approved Budget	Projected	Proposed Budget		
SOURCES						
Current Sources:						
Billings Through County Assessor	N/A	\$ 8,028	\$ 9,427	\$ 12,784		59.2%
Other Sources:						
Prior Year Balance	N/A	0	0	1,399		100.0%
TOTAL SOURCES	N/A	\$ 8,028	\$ 9,427	\$ 14,183		76.7%
USES						
Utility Billings	N/A	\$ 6,511	\$ 6,511	\$ 9,319		43.1%
Administration	N/A	1,517	1,517	3,465		128.4%
Restricted Fund Balance	N/A	0	0	1,399		100.0%
TOTAL USES	N/A	\$ 8,028	\$ 8,028	\$ 14,183		76.7%
SOURCES OVER/ (UNDER) USES	N/A	\$ -	\$ 1,399	\$ -		
Billing Per Property in District		\$ 42.03		\$ 25.83		

TOWN OF BUCKEYE
Fiscal Year 2010-2011 Street Light Improvement District
SONORAN VISTA Units 1 & 2 - 2006-SLID-16
Created by Council Resolution 37-08 (June 20, 2008)

	Fiscal Year 2008-09 Final	FY2009-10		FY2010-11		%age Change from FY/10
		Approved Budget	Projected	Proposed Budget		
SOURCES						
Current Sources:						
Billings Through County Assessor	N/A	\$ 7,709	\$ 11,011	\$ 13,667		77.3%
Other Sources:						
Prior Year Balance	N/A	0	0	3,302		100.0%
TOTAL SOURCES	N/A	\$ 7,709	\$ 11,011	\$ 16,969		120.1%
USES						
Utility Billings	N/A	\$ 6,010	\$ 6,010	\$ 9,929		65.2%
Administration	N/A	1,699	1,699	3,738		120.0%
Restricted Fund Balance	N/A	0	0	3,302		100.0%
TOTAL USES	N/A	\$ 7,709	\$ 7,709	\$ 16,969		120.1%
SOURCES OVER/ (UNDER) USES	N/A	\$ -	\$ 3,302	\$ -		
Billing Per Property in District		\$ 35.20		\$ 25.59		

TOWN OF BUCKEYE
Fiscal Year 2010-2011 Street Light Improvement District
RIATA WEST UNIT 1 - SLID 2006-17
Created by Council Resolution 71-06 (December 5, 2006)

	FY2009-10			FY2010-11		%age Change from FY/10
	Fiscal Year 2008-09 Final	Approved Budget	Projected	Proposed Budget		
SOURCES						
Current Sources:						
Billings Through County Assessor	N/A	\$ 8,398	\$ 8,397	\$ 10,169		21.1%
Other Sources:						
Prior Year Balance	N/A	0	0	0		0.0%
TOTAL SOURCES	N/A	\$ 8,398	\$ 8,397	\$ 10,169		21.1%
USES						
Utility Billings	N/A	\$ 5,209	\$ 5,208	\$ 6,704		28.7%
Administration	N/A	3,189	3,189	3,465		8.7%
TOTAL USES	N/A	\$ 8,398	\$ 8,397	\$ 10,169		21.1%
SOURCES OVER/ (UNDER) USES	N/A	\$ -	\$ -	\$ -		
Billing Per Property in District		\$ 19.30		\$ 20.54		

TOWN OF BUCKEYE
Fiscal Year 2010-2011 Street Light Improvement District
SUN CITY FESTIVAL Units K1 & O-1 - 2006-SLID-19
Created by Council Resolution 18-08 (April 15, 2008)

	FY2009-10			FY2010-11		%age Change from FY/10
	Fiscal Year 2008-09 Final	Approved Budget	Projected	Proposed Budget		
SOURCES						
Current Sources:						
Billings Through County Assessor	N/A	\$ 6,608	\$ 6,608	\$ 4,124		-37.6%
Other Sources:						
Prior Year Balance	N/A	0	0	0		0.0%
TOTAL SOURCES	N/A	\$ 6,608	\$ 6,608	\$ 4,124		-37.6%
USES						
Utility Billings	N/A	\$ 4,407	\$ 4,407	\$ 2,031		-53.9%
Administration	N/A	2,201	2,201	2,093		-4.9%
TOTAL USES	N/A	\$ 6,608	\$ 6,608	\$ 4,124		-37.6%
SOURCES OVER/ (UNDER) USES	N/A	\$ -	\$ -	\$ -		
Billing Per Property in District		\$ 22.25		\$ 13.79		

TOWN OF BUCKEYE
Fiscal Year 2010-2011 Street Light Improvement District
SUNDANCE PARCEL 27 - 2007-SLID-001
Created by Council Resolution 75-09 (September 15, 2009)

	Fiscal Year 2008-09 Final	FY2009-10		FY2010-11		%age Change from FY/10
		Approved Budget	Projected	Proposed Budget		
SOURCES						
Current Sources:						
Billings Through County Assessor	N/A	\$ 3,038	\$ -	\$ 2,230		-26.6%
Other Sources:						
Prior Year Balance	N/A	0	0	0		0.0%
TOTAL SOURCES	N/A	\$ 3,038	\$ -	\$ 2,230		-26.6%
USES						
Utility Billings	N/A	\$ 1,853	\$ -	\$ 533		-71.2%
Administration	N/A	1,185	0	1,697		43.2%
TOTAL USES	N/A	\$ 3,038	\$ -	\$ 2,230		-26.6%
SOURCES OVER/ (UNDER) USES	N/A	\$ -	\$ -	\$ -		
Billing Per Property in District		\$ 18.75		\$ 13.77		

TOWN OF BUCKEYE
Fiscal Year 2010-2011 Street Light Improvement District
SUNDANCE PARCEL 25 - 2007-SLID-002
Created by Council Resolution 86-08 (November 14, 2008)

	Fiscal Year 2008-09 Final	FY2009-10		FY2010-11		%age Change from FY/10
		Approved Budget	Projected	Proposed Budget		
SOURCES						
Current Sources:						
Billings Through County Assessor	N/A	\$ 2,328	\$ -	\$ 2,155		-7.4%
Other Sources:						
Prior Year Balance	N/A	0	0	0		0.0%
TOTAL SOURCES	N/A	\$ 2,328	\$ -	\$ 2,155		-7.4%
USES						
Utility Billings	N/A	\$ 1,502	\$ -	\$ 1,371		-8.7%
Administration	N/A	826	0	784		-5.1%
TOTAL USES	N/A	\$ 2,328	\$ -	\$ 2,155		-7.4%
SOURCES OVER/ (UNDER) USES	N/A	\$ -	\$ -	\$ -		
Billing Per Property in District		\$ 20.79		\$ 19.24		

TOWN OF BUCKEYE
Fiscal Year 2010-2011 Street Light Improvement District
WATSON ESTATES - 2007-SLID-010
Created by Council Resolution 86-09 (September 15, 2009)

	FY2009-10		FY2010-11		%age Change from FY/10
	Fiscal Year 2008-09 Final	Approved Budget	Projected	Proposed Budget	
SOURCES					
Current Sources:					
Billings Through County Assessor	N/A	N/A	N/A	\$ 9,326	100.0%
Other Sources:					
Prior Year Balance	N/A	N/A	N/A	0	0.0%
TOTAL SOURCES	N/A	N/A	N/A	\$ 9,326	100.0%
USES					
Utility Billings	N/A	N/A	N/A	\$ 3,250	100.0%
Administration	N/A	N/A	N/A	6,076	100.0%
TOTAL USES	N/A	N/A	N/A	\$ 9,326	100.0%
SOURCES OVER/ (UNDER) USES	N/A	N/A	N/A	\$ -	
Billing Per Property in District		N/A		\$ 10.74	

TOWN OF BUCKEYE
Fiscal Year 2010-2011 Street Light Improvement District
SUN CITY FESTIVAL UNITS I1 and P1 - 2007-SLID-013
Created by Council Resolution 49-08 (October 3, 2008)

	FY2009-10		FY2010-11		%age Change from FY/10
	Fiscal Year 2008-09 Final	Approved Budget	Projected	Proposed Budget	
SOURCES					
Current Sources:					
Billings Through County Assessor	N/A	N/A	N/A	\$ 12,001	100.0%
Other Sources:					
Prior Year Balance	N/A	N/A	N/A	0	0.0%
TOTAL SOURCES	N/A	N/A	N/A	\$ 12,001	100.0%
USES					
Utility Billings	N/A	N/A	N/A	\$ 9,586	100.0%
Administration	N/A	N/A	N/A	2,415	100.0%
TOTAL USES	N/A	N/A	N/A	\$ 12,001	100.0%
SOURCES OVER/ (UNDER) USES	N/A	N/A	N/A	\$ -	
Billing Per Property in District		N/A		\$ 34.78	