

AMENDED WATER FEE INCREASE REPORT PURSUANT TO A.R.S. 9-511.01

Water Resources Fees

Amended to include attached list of fees.

The City of Buckeye acquired the Global Water Resources water customers located within the City municipal planning area effective July 15, 2015. This acquisition was completed after a Maricopa County Superior Court Judge entered the Final Judgment in Condemnation and the Final Order of Condemnation on June 9, 2015.

At the March 17, 2015 regular council meeting the Mayor and Council approved Resolution No. 14-15 establishing water and wastewater rates and charges; establishing an effective date; repealing conflicting resolutions.

On July 7, 2015 the Mayor and Council adopted Resolution No. 65-15 which provided notice to water customers in a service area previously served by Global Water Company of the transition to the City of Buckeye water rates, fees, and service charges and of the City's intention to increase water rates, fees and service. The City Schedule replaced the tariff, rates, and charges approved in Decision 74364 in the Valencia Water Company, Inc. – Town Division and Greater Buckeye Division.

The additions or increases proposed in this action do not affect any water base or commodity rates previously approved. The action today is to unify the miscellaneous fees outside of the water usage rate schedule. Examples of such fees include late fees, additional service request fees, hydrant meter fee, and low income donation. Residential customers in good standing should see no impact by this action.

These changes have been discussed at numerous Council workshops and meetings with staff and the financial consultant who evaluated both the acquisition and the water resources cost of service study.

Dated September 17, 2015

Amended October 19, 2015

WATER FEE INCREASE PURSUANT TO A.R.S. 9-511.01

Water Resources Fees NOI to Increase - Resolution 83-15

Scheduled for Public Hearing November 17, 2015
When adopted these fees will be in effect from December 17, 2015

Type of Fee	Global	City (Current**)	Proposed	Approved	Frequency
Environmental Fee	\$0.00	\$5.00	\$5.00	\$5.00	Monthly
Commercial backflow Admin Fee	\$0.00	\$5.00	\$5.00	\$5.00	Monthly
Residential Meter Bench Test <i>(fee only applies if meter passes test)</i>	\$30.00	\$100.00	\$100.00	\$100.00	Per occurrence
Hydrant Meter installation/move	n/a	n/a	\$150.00	\$150.00	Per occurrence
Meter Tampering Fee	n/a	\$100.00	\$200.00	\$200.00	Per occurrence
Meter re-read / Customer Service Visit <i>(fee only applies if read correct)</i>	\$30.00	\$0.00	\$35.00	\$35.00	Per occurrence
Make a payment with a Customer Service Representative	\$0.00	\$0.00	\$2.00	NO	n/a
Rebate for online billing customers <i>(Account credited after 12 consecutive months)</i>	n/a	n/a	\$10.00	\$10.00	Annual Credit
Rebate for using Auto pay	n/a	n/a	\$10.00	\$10.00	Annual Credit
Delinquent re-connection fee <i>(Next Business Day)</i>	\$70.00	\$50.00	\$60.00	\$60.00	Per occurrence
Delinquent re-connection fee <i>(Same Day)</i>	n/a	n/a	\$100.00	\$100.00	Per occurrence
Additional bill request	n/a	n/a	\$2.00	\$2.00	Per bill
Low Income Tariff Relief	\$0.11	\$0.00	\$0.00		Delete

**these are City fees that are currently in place as of October 6, 2015