



City of Buckeye Water Resources

March 2, 2016

Public Meeting

Dave Nigh

Water Resources Director



Purpose

- 1.) Why did we acquire Global Water
- 2.) Global Water assets in the Buckeye planning area.
- 3.) Action plan
- 4.) Affects to Billing
- 5.) Questions & Answers



1. Why did we acquire Global Water?

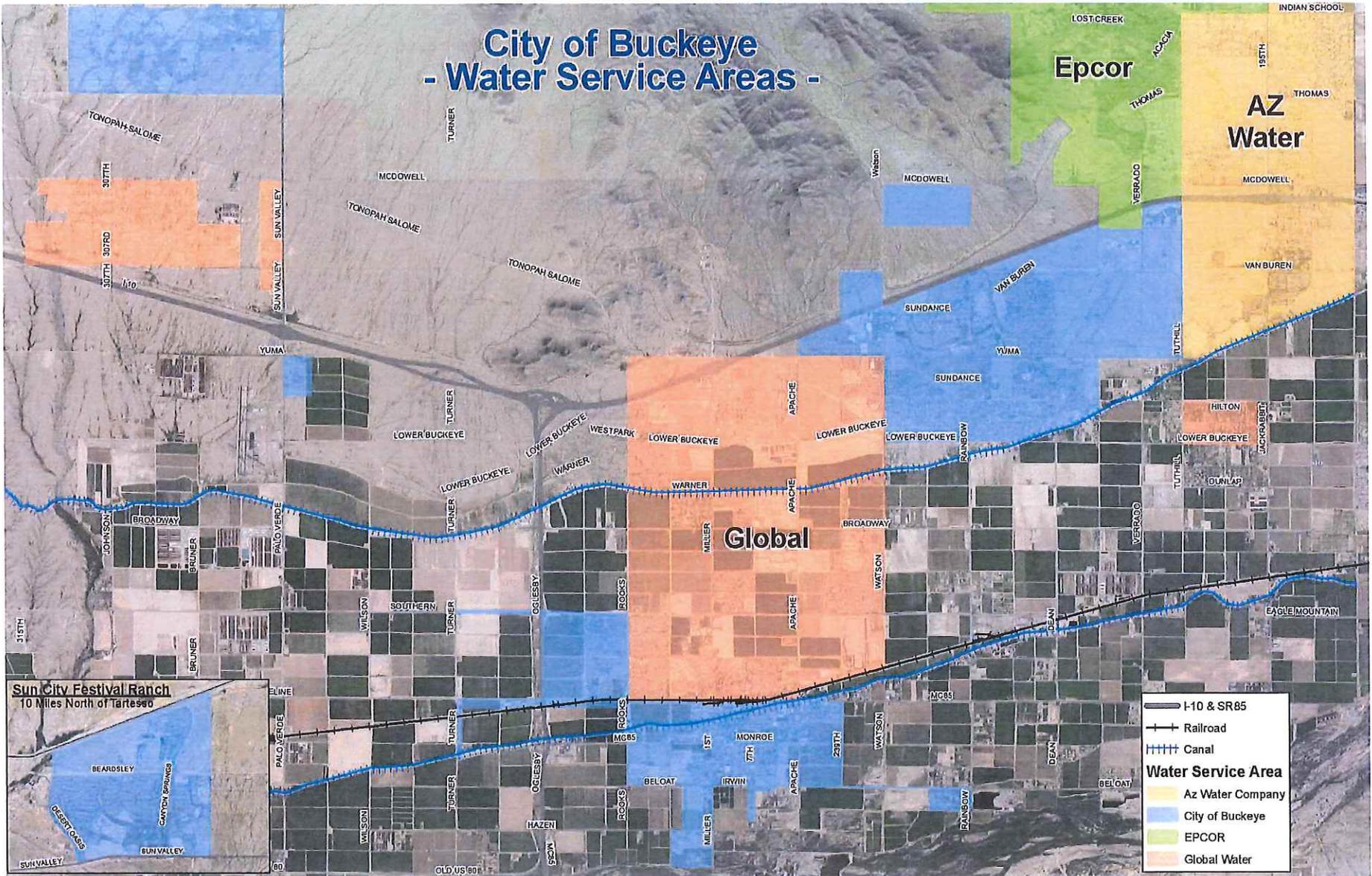
Better serve Buckeye residents

Improve water quality, quantity, reliability,
pressure increases, fire protection flows

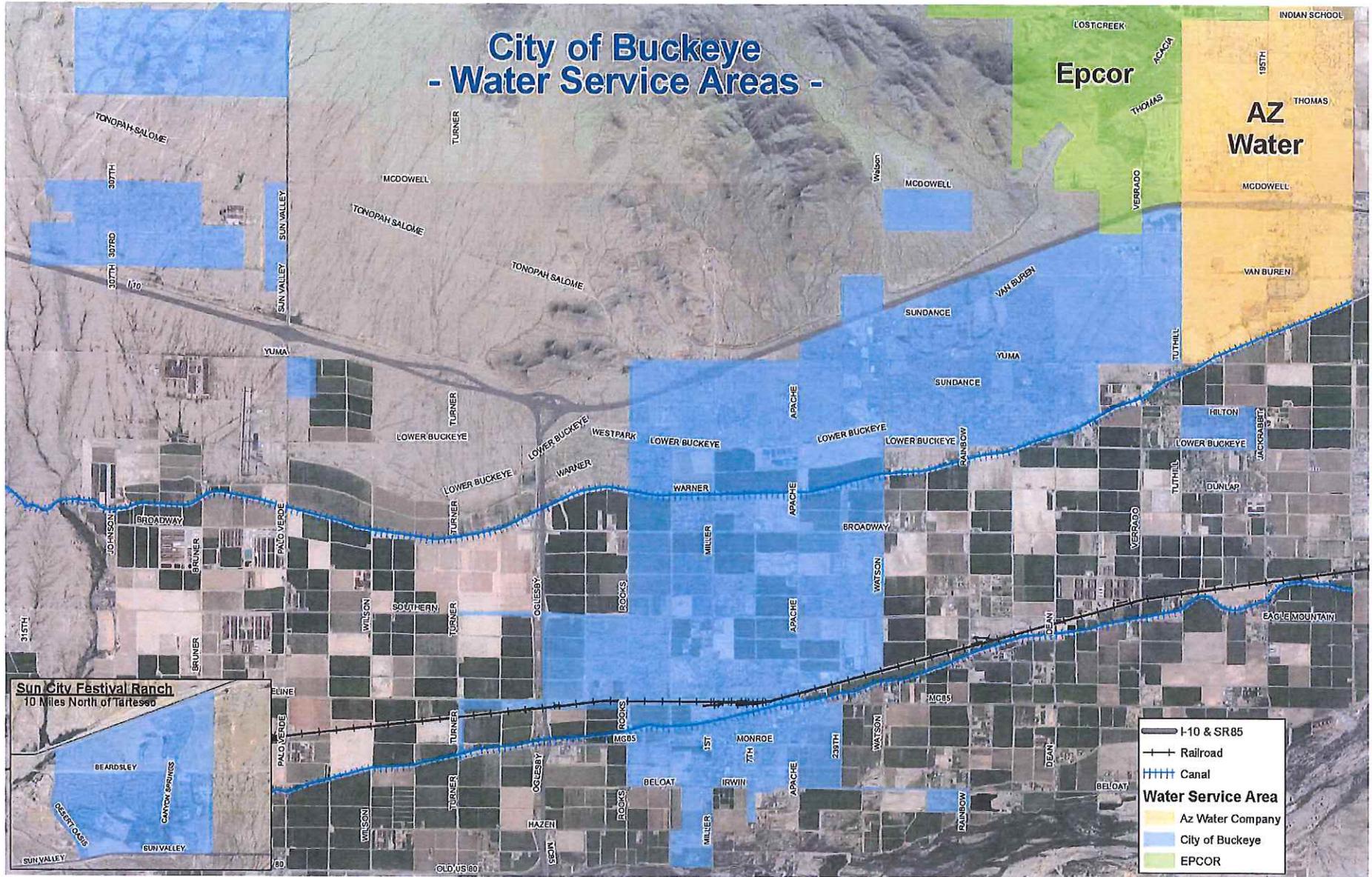
Economic Development

Council meetings were held and Council voted
7-0 to acquire Global

Service Areas



Service Areas





2. Assets Acquired

Due diligence prior to acquisition

Approx. 7000 customers

Facilities, wells, infrastructure

Locations

Assets Acquired



One Well Site

Assets Acquired



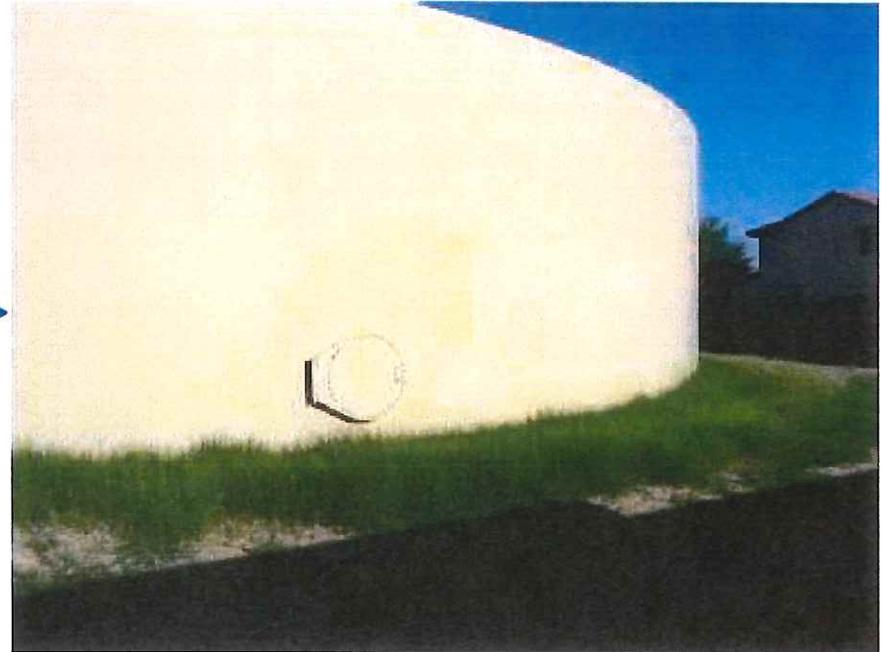
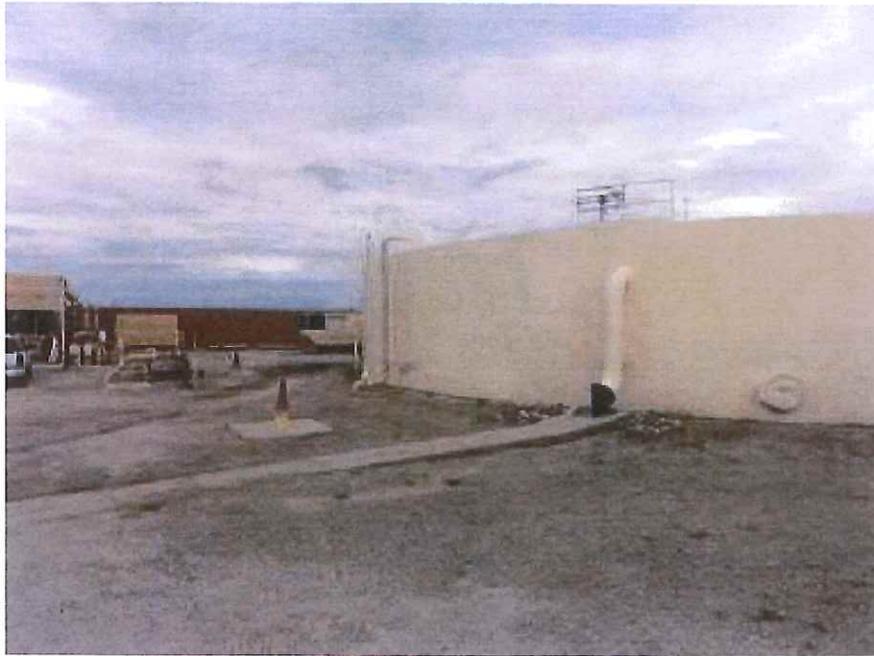
Storage Tanks & Booster Pumps

Assets Acquired



Additional Equipment

Assets Acquired



Tank Examples



Challenges

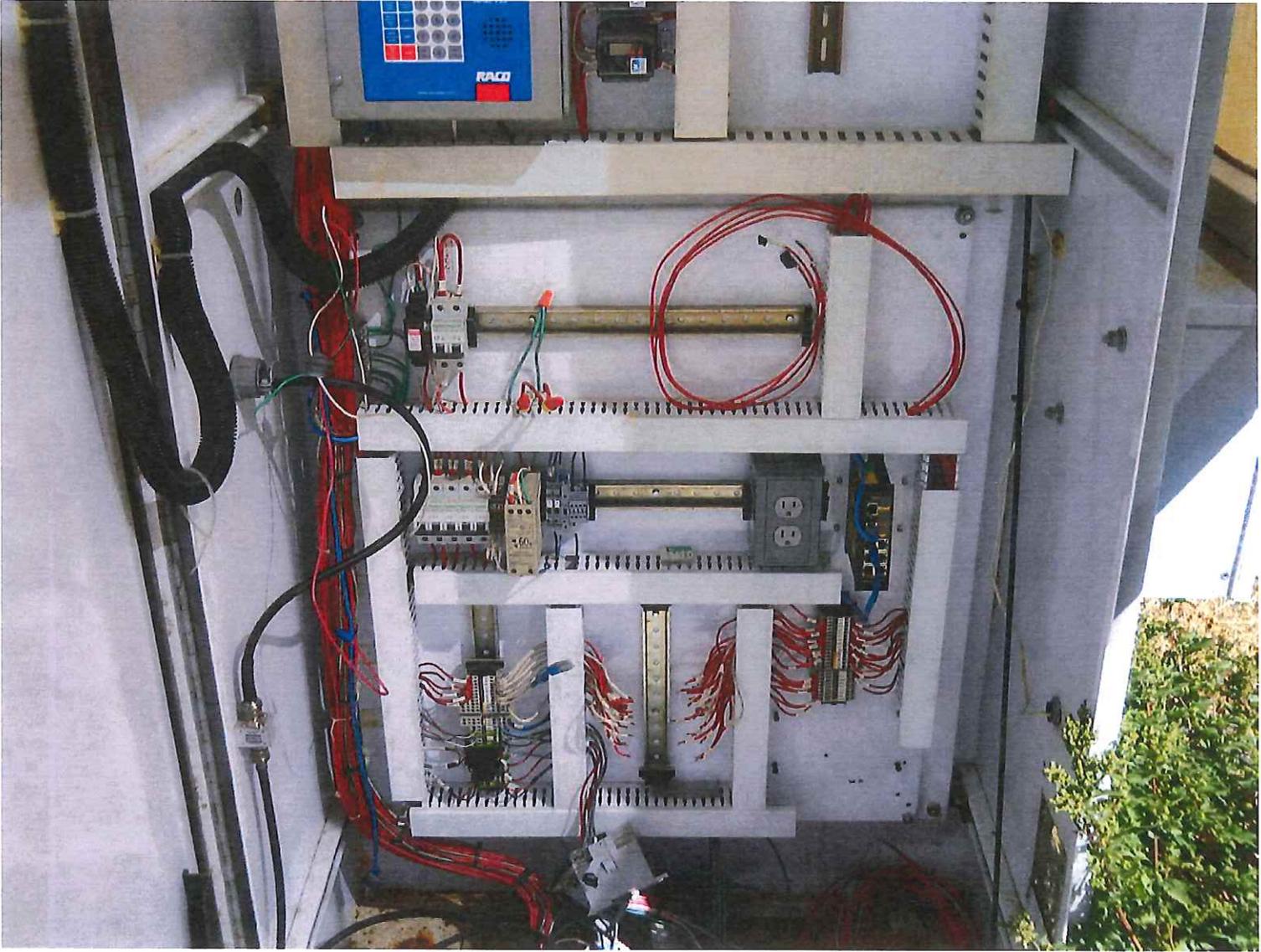


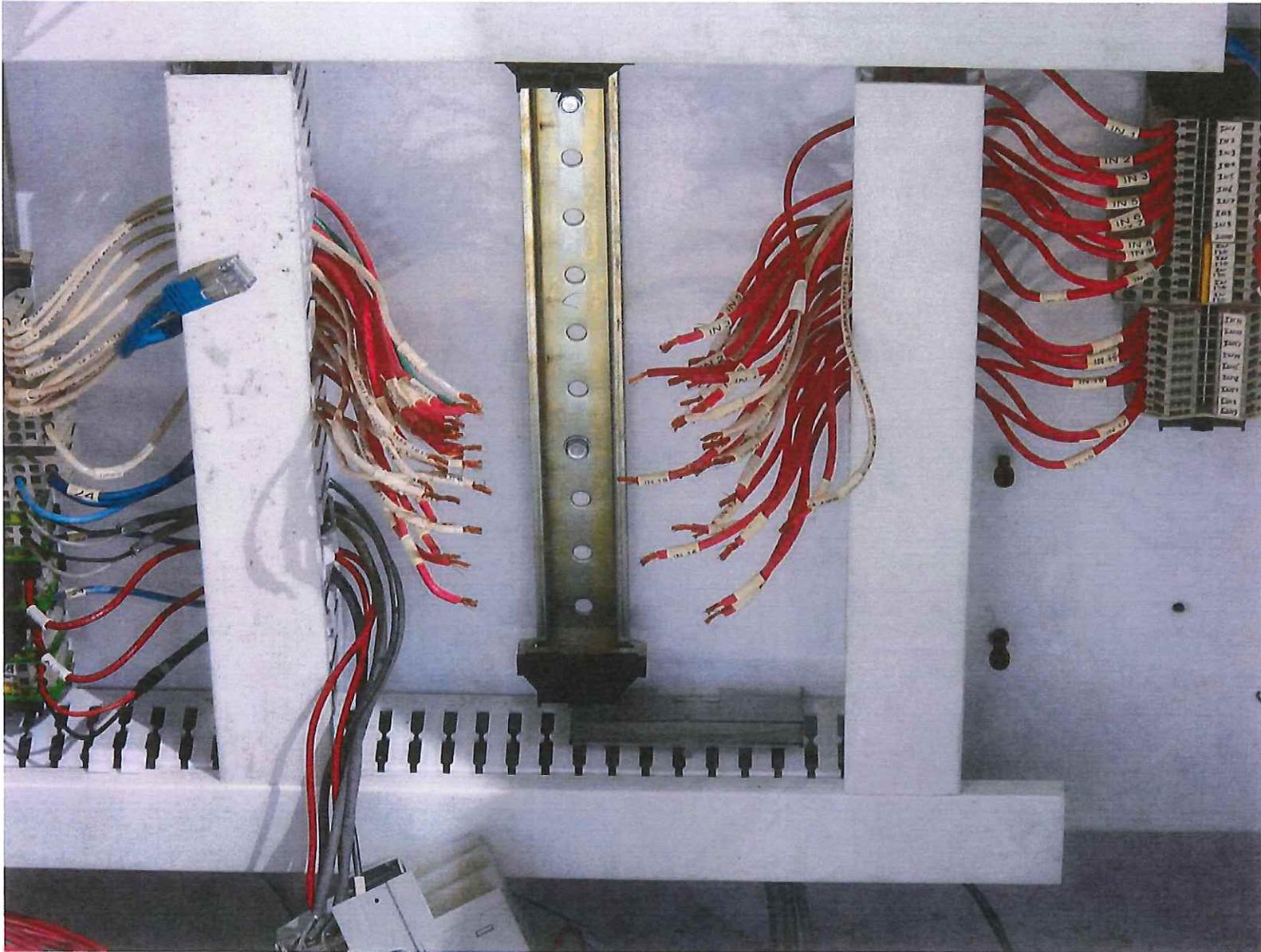
Samples taken 7/16/2015

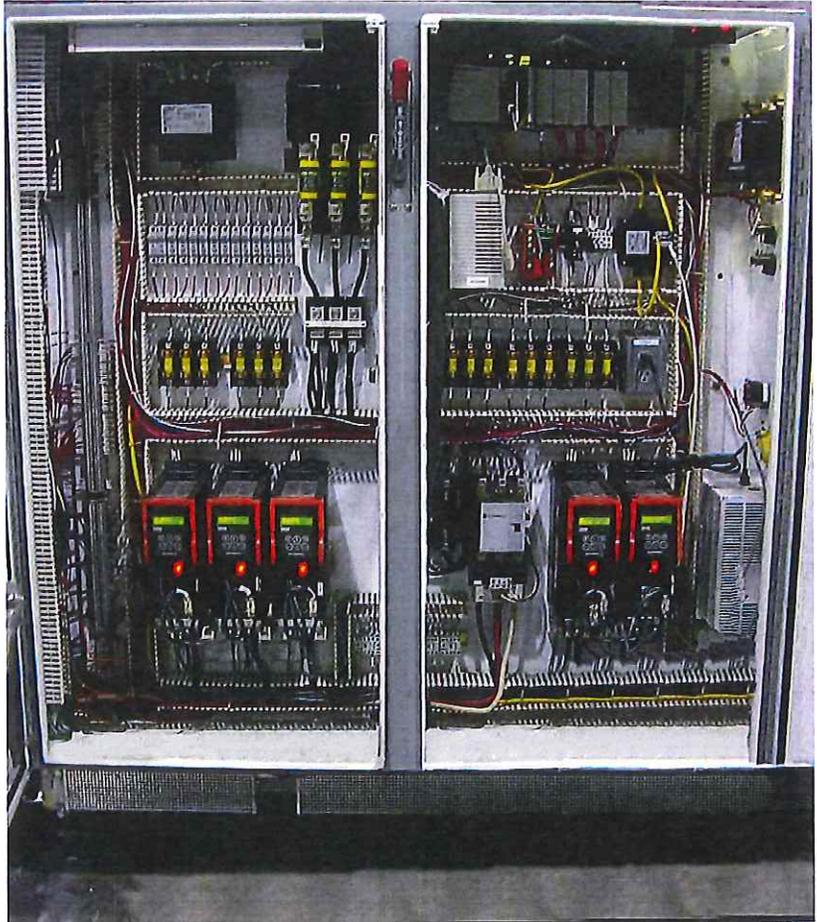
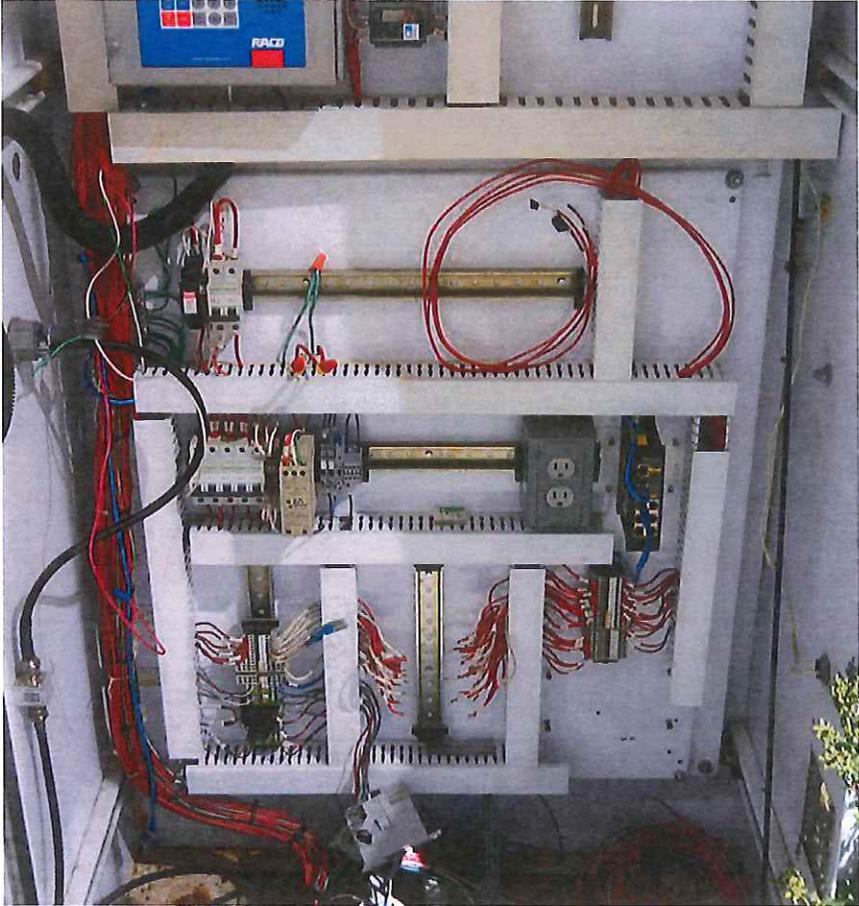
invoice

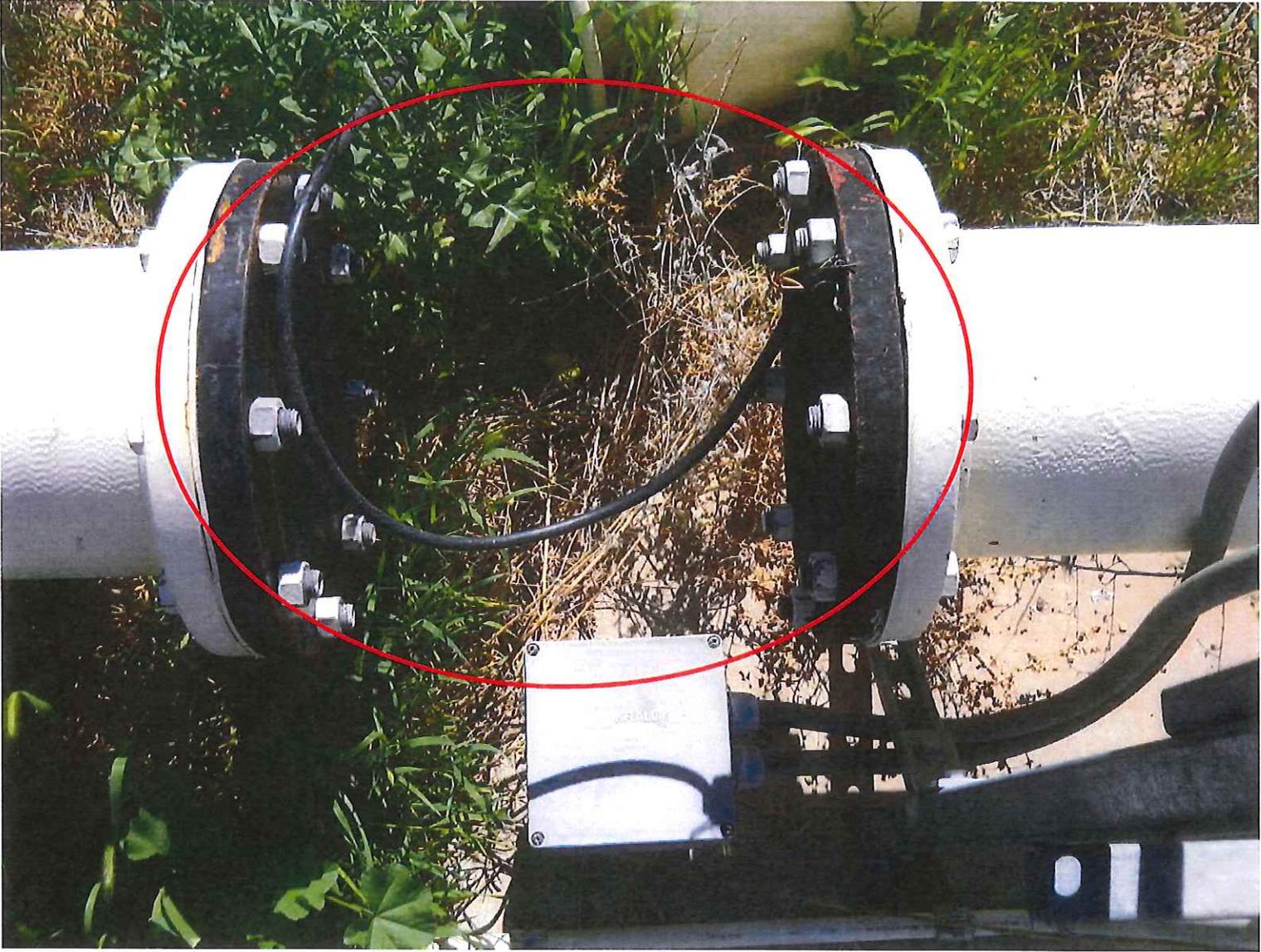


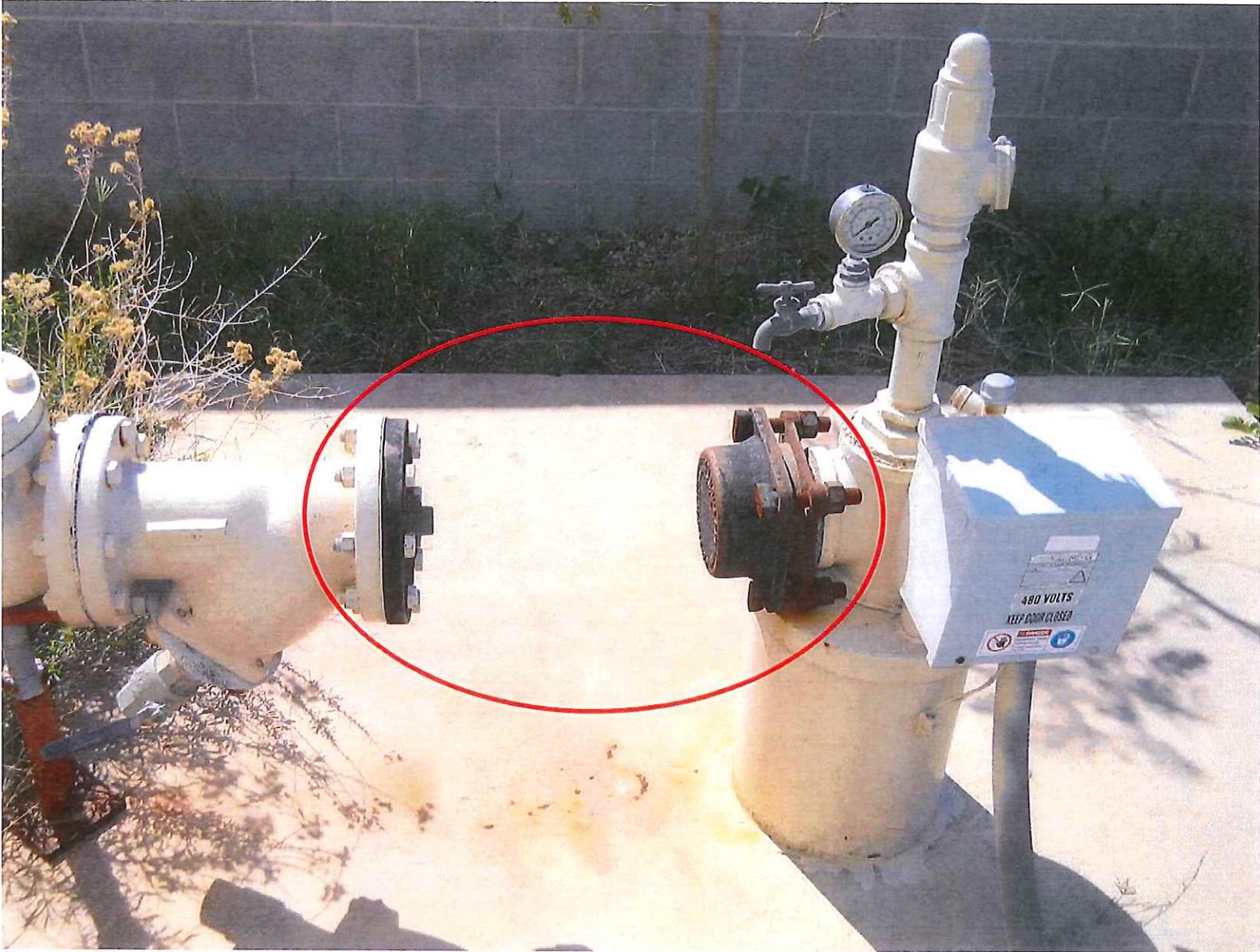
Samples taken 7/16/2015





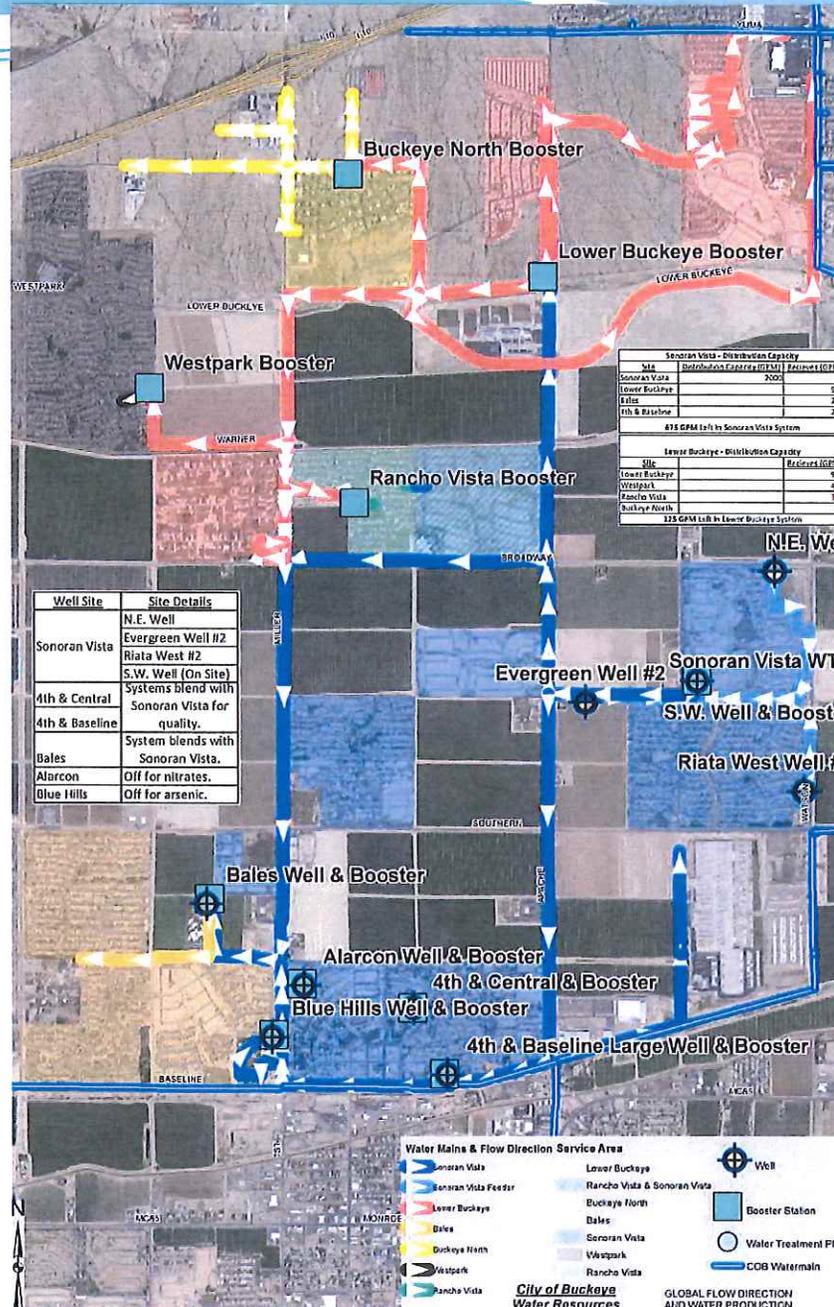








Flow Data





3. Action Plan

Carollo Engineers hired to produce a
Water Master Plan

Interconnections between the two systems
to increase quality and quantity



Plan of Action

Currently evaluating and repairing the existing system where possible

Repairs made to date have already increased water quality

Repairs and upgrades will take a few years. Costs of repairs have already been used in rate calculations.



4. Billing

Pay your bills and receive customer service as previous or through the City.

Billing Due Date Change



2016 Base Water Rates

Global was split between two divisions

	2016	New rate
Greater Buckeye	\$28.14	\$32.94
Town (Valencia)	\$31.87	\$32.94
City of Buckeye	\$32.94	\$32.94

** Does not include the tiered consumption costs, taxes, etc. as they vary customer.*



Transition Services

The City will continue with Fathom until July 2017 to facilitate the transition.

When calling the toll free number on your bill you will be speaking with Fathom

Fathom will maintain the current level of water/sewer services for Utility Billing.



Process History

September 2013 Council adopted City rates
for implementation in January
2014, 2015, 2016, 2017

Rates to be evaluated periodically



Process History

January 2015 council adopted a new lower set of rates to be effective April 2015

June 2015 a written report was made available outlining the rate transition and equalization of all customers.



Process History

July 2015 Council adopted a Notice of Intention to transition and set a public hearing for September 2015

July 2015 a Notice of Intention was published on the city website



Process History

August 2015 a Notice of Intention was published in a newspaper

Sept. 1, 2015 a public hearing was held.

Council directed a uniform rate and fee schedule to be implemented January 2016

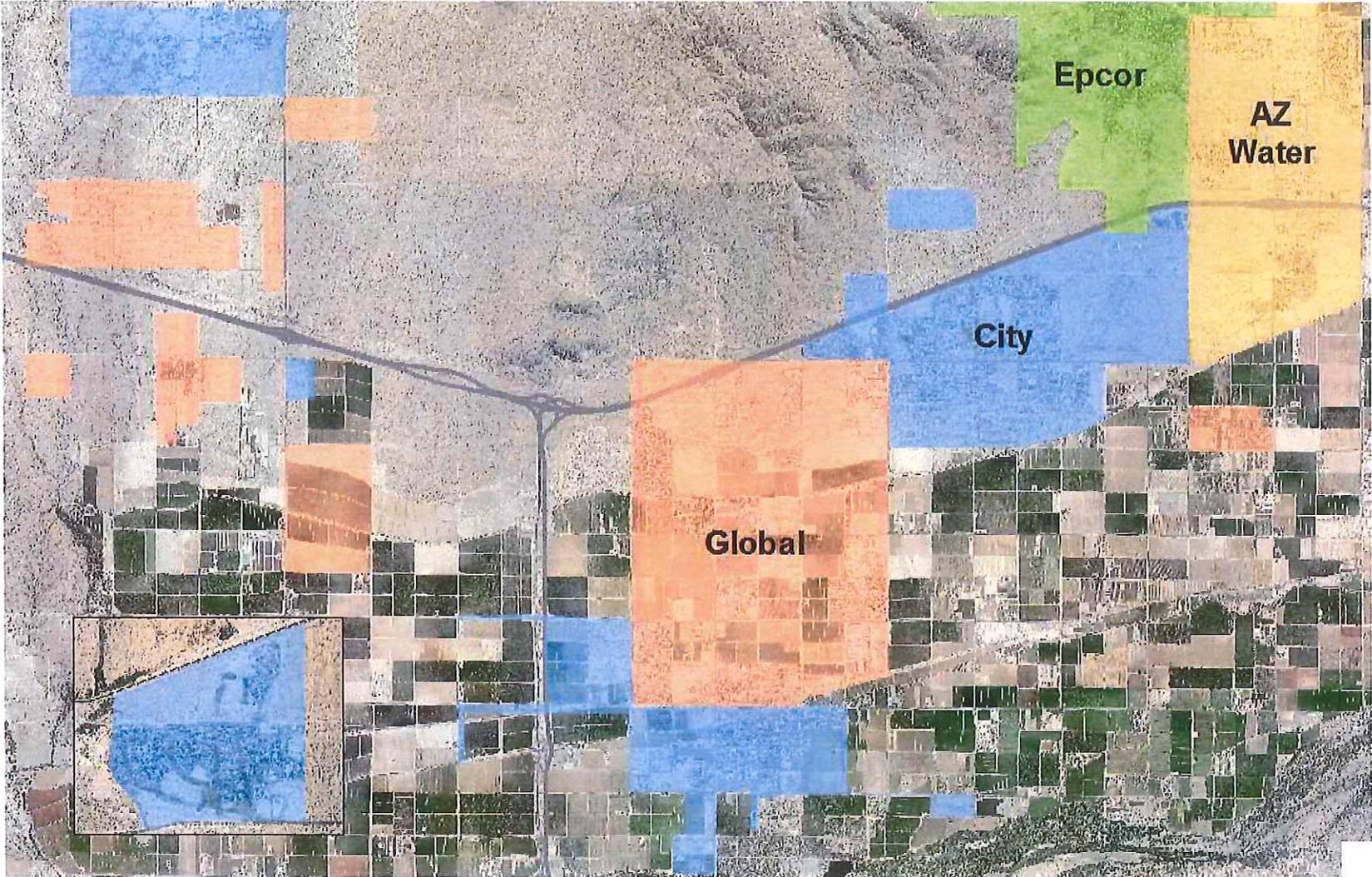


Financial Overview

Capital outlay required to connect systems and make improvements

Benefits include water quality, pressure increases, fire protection flows

Service Areas





Questions?