



Republic Services Contract Extension

For Residential Solid Waste Collection

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The mission of Public Works Department is to support the City by providing quality infrastructure management and maintenance in an efficient and responsive manner while being good stewards of City Resources.

This presentation is regarding the final step for the residential solid waste services contract extension.

With your helpful input, Public Works and Republic Services/Allied Waste have reached agreeable contract language.

In the May Workshop, Council noted the benefit, value, and win that this contract extension would provide for our residents.

Now is time for the vote and, if you agree, approve and sign this contract extension.

To review, this contract has been in place since December, 2013. It follows chapter 9 of City Code which allows for up to seven (7) years for a solid waste contract, with up to three (3) extension years for a maximum period of ten (10) years. The 7 years of the current contract service will end in November, and successful negotiations for the remaining three years have been completed.

The following slides show the changes that will occur upon signing this agreement.



Same-day Service
coming soon! ★



★ Excluding some areas of Verrado



Currently trash and recycling are collected on separate days.

With this scope of work change, to be implemented as soon as possible, trash and recycling will be collected on the same day

This allows residents to put carts out once per week – which has been a longstanding customer service request

The only exception is Verrado Alley areas that are too narrow to safely receive this service



The recycling service remains nearly unchanged with one exception.

Currently Republic Services monitors the recycling market and determines at the Material recovery facility what materials will be sold as raw materials, and what will go to the landfill.

Although the city and our residents never saw this cost, it has been as much as \$80 per ton, with between 60 - 80% of the material still being diverted to the landfill.

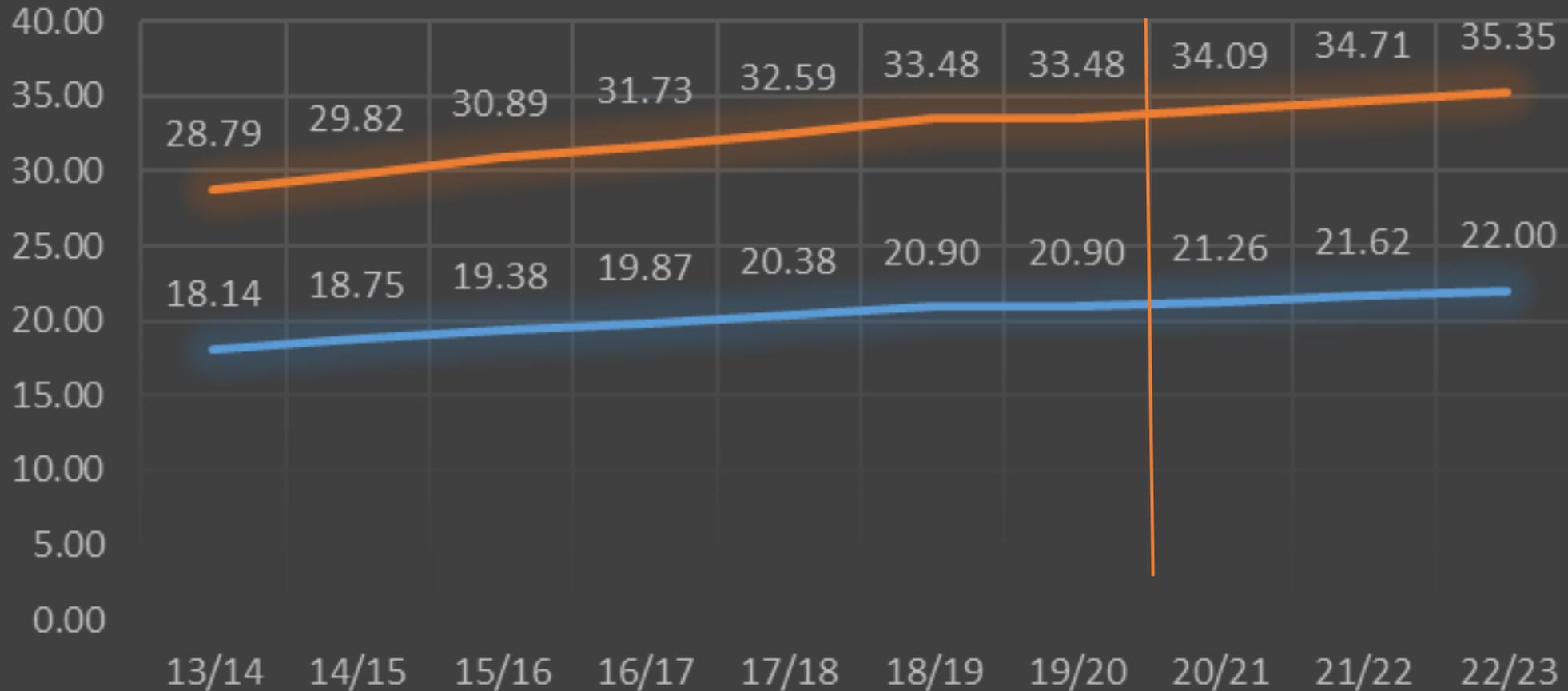
This is more than twice as expensive sending trash directly to the landfill.

With this scope of work change, to be implemented as soon as possible:

- Republic Services will monitor the global recycling market and determine, at the point of collection, if recyclables should go to the Material Recovery Facility or to the landfill.
- Residents will have no extra charge for recycling disposal, and
- The recycling material collection process remains a sustainable practice.

Residential Rate Change

— 96 Gallon Cart — In Ground (Festival Ranch)



Rate increase

The 2013/2014 contract approved annual rate increases in the amount of approximately 3% per year.

There was no rate increase for 2019/2020

The 2020/2021 new rate is

- a lower 2% for each of the three years of this contract,
- to begin with the December billing

Residential cost increases change from the previous \$0.55 per year for 96 gallon service to ~\$ 0.37
And Festival Ranch in ground cans previous annual increase was \$0.90 each year, but will be \$0.68

We recognize that cost of living increases effects all costs, but this helps to limit the financial impact to our community.

Reminder Goodyear – currently \$22.80 – since 2008 (our rates will be close to this in 2023)

Phoenix – currently at \$33.00 and will increase to \$36.00



Questions?

